

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Cragin Elementary School	100201179
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,946,978	771,327	2,718,305
UNRESTRICTED CAP OUTLAY	7,709	64,309	72,018
SOFT CAPITAL OUTLAY	29,750	72,786	102,536
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,054	43,478	47,532
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	195	195
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	49,078	57,975	107,053
STATE PROJECTS	3,101	710	3,811
FOOD SERVICES	68,458	99,877	168,335
OTHER	1,207	31,164	32,371
TOTAL	2,110,335	1,141,821	3,252,156
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	212,085	90,344	302,429
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		561.115	
1998 - 1999 TOTAL		551.325	
1999 - 2000 TOTAL		556.155	
FALL 1999 ENROLLMENT		599	

ESTIMATED		
SCHOOL REVENUE	3,852,505	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	556.15
CLASSROOM STAFF	43	12.90
OTHER	13	43.48
TOTAL STAFF	57	9.78
TEACHER SALARIES	\$1,183,648	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	59	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported